



STATE OF GEORGIA

OFFICE OF THE GOVERNOR

Sonny Perdue
GOVERNOR

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Governor Perdue Announces November Revenue Figures

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of November 2006 (FY07) totaled \$1,278,047,000 compared to \$1,208,629,000 for November 2005 (FY06), an increase of \$69,418,000 or 5.7 percent.

The percentage increase year-to-date for FY07 compared to FY06 is 5.6 percent.

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GEORGIA DEPARTMENT OF REVENUE
Comparative Net Revenue Collections (unaudited - 000's)

	For the Month Ended		\$ Change	% Change
	November 2005 (FY 2006)	November 2006 (FY 2007)		
Tax Revenues:				
Income Tax - Individual	\$624,922	\$700,624	\$75,702	12.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$784,536	\$842,817	\$58,281	7.4%
Local Sales Tax Distribution	\$(331,600)	\$(454,610)	\$(123,010)	-37.1%
Sales Tax Refunds/Adjustments	\$(3,888)	\$(2,541)	\$1,347	34.6%
Net Sales and Use Tax - General	\$449,048	\$385,666	\$(63,382)	-14.1%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$28,208	\$43,524	\$15,316	54.3%
Motor Fuel Excise Tax	\$35,171	\$40,230	\$5,059	14.4%
Total Motor Fuel Taxes	\$63,379	\$83,754	\$20,375	32.1%
Income Tax - Corporate	\$(43,207)	\$(5,384)	\$37,823	87.5%
Tobacco Taxes	\$20,030	\$22,676	\$2,646	13.2%
Alcohol Beverages Tax	\$10,128	\$16,067	\$5,939	58.6%
Estate Tax	\$829	\$(81)	\$(910)	-109.8%
Property Tax	\$15,104	\$6,195	\$(8,909)	-59.0%
Motor Vehicle - Tag, Title & Fees	\$22,473	\$22,195	\$(278)	-1.2%
Total Tax Revenues	\$1,162,706	\$1,231,712	\$69,006	5.9%
Other Revenues:				
Other Fees and Sales	\$45,923	\$46,335	\$412	0.9%
Total Taxes/Other Revenues	\$1,208,629	\$1,278,047	\$69,418	5.7%

GENERAL FUND	Year-to-date		\$ Change	% Change
	FY 2006	FY 2007		
Tax Revenues:				
Income Tax - Individual	\$3,162,051	\$3,440,886	\$278,835	8.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$4,066,242	\$4,402,830	\$336,588	8.3%
Local Sales Tax Distribution	\$(1,716,476)	\$(2,066,413)	\$(349,937)	-20.4%
Sales Tax Refunds/Adjustments	\$(41,902)	\$(46,009)	\$(4,107)	-9.8%
Net Sales and Use Tax - General	\$2,307,864	\$2,290,408	\$(17,456)	-0.8%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$127,731	\$208,194	\$80,463	63.0%
Motor Fuel Excise Tax	\$160,105	\$202,792	\$42,687	26.7%
Total Motor Fuel Taxes	\$287,836	\$410,986	\$123,150	42.8%
Income Tax - Corporate	\$222,675	\$189,324	\$(33,351)	-15.0%
Tobacco Taxes	\$90,167	\$93,564	\$3,397	3.8%
Alcohol Beverages Tax	\$60,925	\$66,572	\$5,647	9.3%
Estate Tax	\$9,620	\$872	\$(8,748)	-90.9%
Property Tax	\$24,909	\$19,627	\$(5,282)	-21.2%
Motor Vehicle - Tag, Title & Fees	\$118,278	\$122,298	\$4,020	3.4%
Total Tax Revenues	\$6,284,325	\$6,634,537	\$350,212	5.6%
Other Revenues:				
Other Fees and Sales	\$80,155	\$86,927	\$6,772	8.4%
Total Taxes/Other Revenues	\$6,364,480	\$6,721,464	\$356,984	5.6%

